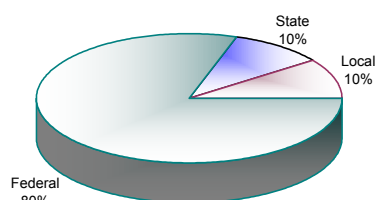
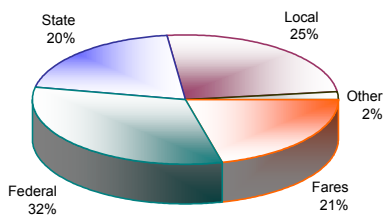


ID Number: 3042
www.pilot.wash.lib.md.us/washco/trans.html
1000 West Washington Street
Hagerstown, MD 21740

Chief Executive Officer: Kevin D. Cerrone,
Transit Supervisor
(301)791-3047

Modal Information

General Information			Financial Information			Characteristics		Performance Measures	
Urbanized Area (UA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense		Bus	
Hagerstown, MD--PA--WV			Directly Operated			\$257,364		\$1,213,264	
Square Miles 42			Purchased Transportation			0		\$37,914	
Population 70,206			Total Fare Revenues Earned			\$257,364		962,916	
Population Ranking out of 405 UZAs 299			Sources of Operating Funds Expended			Annual Passenger Miles		480,734	
			Passenger Fares			\$257,364		Annual Vehicle Revenue Miles	
			Local Funds			307,121		Annual Unlinked Trips	
			State Funds			243,232		Average Weekday Unlinked Trips	
			Federal Assistance ¹			388,747		Annual Vehicle Revenue Hours	
			Other Funds			16,800		Fixed Guideway Directional Route Miles	
			Total Operating Funds Expended			\$1,213,264		Vehicles Available for Maximum Service	
Service Area Statistics			Summary of Operating Expenses			Annual Vehicle Revenue Miles		Average Fleet Age in Years	
Square Miles 267			Salaries, Wages and Benefits			\$950,974		Vehicles Operated in Maximum Service	
Population 70,206			Materials and Supplies			170,026		Peak to Base Ratio	
			Purchased Transportation			0		Percent Spares	
			Other Operating Expenses			92,264		Incidents	
			Total Operating Expenses			\$1,213,264		Patron Fatalities	
Service Consumption			Reconciling Cash Expenditures			\$0		Performance Measures	
Annual Passenger Miles 962,916			Sources of Capital Funds Expended			Operating Expense per Vehicle Revenue Mile		\$2.52	
Annual Unlinked Trips 290,725			Local Funds			\$3,791		Operating Expense per Vehicle Revenue Hour	
Average Weekday Unlinked Trips 1,025			State Funds			3,791		\$43.28	
Average Weekday Unlinked Trips 1,025			Federal Assistance ²			30,332		Cost Effectiveness	
Average Saturday Unlinked Trips 525			Total Capital Funds Expended			\$37,914		Operating Expense per Passenger Mile	
Average Sunday Unlinked Trips 0								Operating Expense per Unlinked Passenger Trip	
Service Supplied								Service Effectiveness	
Annual Vehicle Revenue Miles 480,734								Unlinked Passenger Trips per Vehicle Revenue Mile	
Annual Vehicle Revenue Hours 28,036								Unlinked Passenger Trips per Vehicle Revenue Hour	
Vehicles Available for Maximum Service 14									
Vehicles Operated in Maximum Service 11									
Base Period Requirement 10									
Vehicles Operated in Maximum Service			Uses of Capital Funds			Bus			
Directly Operated			Rolling Stock			Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Purchased Transportation			Facilities and Other			Passenger Trips per Vehicle Revenue Mile			
Bus 11			Total						
0			\$8,159						
Bus			\$29,755						
			\$37,914						

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
9/18/2001 14:17